

COUNCIL PROPOSALS – AGM 2020

Refer to the Treasurer's Report

BUDGET PROPOSALS 2020-21

Several items of additional expenditure have been identified for budget provision for the three-year plan for 2020-23:

- Following discussions with UU they have confirmed they no longer require the Ranger's Office and internal toilets at the rear of the clubhouse. These areas will be repaired and reconfigured for club use.
- The windows to the gents changing rooms are rotting and will need to be replaced.
- Reconfiguration and possible repair to the storage containers with consideration to erecting a permanent structure.
- Planned maintenance of the club's dinghy fleets
- Planned maintenance/renewal of RIB
- Marking out the parking arrangements
- Works to identify and clear the sewers
- Erection of advertising signs

A capital expenditure allocation of £16,500 is provided for the above works. A sum of £4000 is also allocated to provide discounted membership fees for existing members as of 31 December 2020 (excluding members joining on discounted terms). This will be applied to membership fees in the 2020-21 and 2021-22 seasons at a rate of 25% and 10% respectively.

Council will obtain estimates and quotations and carry out value assessments against these objectives to provide cost effective use of club funds.

VOTE: THAT THE BUDGET PROPOSALS ARE ACCEPTED